



Executive Director's Report

April 22, 2018

Rev. Todd Buegler

Box Scores (parenthesis shows numbers from last report)

- Network membership to date: 1,214 (1,066)
- Final Extravaganza registration number: 947
- Facebook group members: 5,527 (5,320)
- Twitter Followers: 2,899 (2,826)
- Resources on MartinsList: 256 (223)
- Checkbook balance: \$44,81.26 (\$168,170.30)
- MIF savings account balance:

Extravaganza 2018 (Finding Forward)

- Overall, we were very pleased with how the event went.
- Brief eval summary will be given at our meeting
- New systems for finance and reporting have been effective

Budget 2018-2019

- This is in process. We will need to work on finalizing it for board approval in an online meeting before July 1.

A 3 year strategy:

- Reframing church: Bold and disruptive practices for living faithfully
- 1 Speaker over 3 years as a common thread?

Extravaganza 2019 (Theme: "Disrupt")

- January 25-28 (ICC's Jan 24-25)
- Hyatt; Jacksonville, Florida
- Team leaders met in March
- Hotel property is going to be very good
- Lots of small, fun specialty restaurants in the vicinity
- Main stage team meets this week in San Jose to begin its work

Extravaganza 2020 (Theme: "Practice not Perfect")

- January 31-February 3, 2020 (ICC's Jan 30-31)
- Hyatt, Anaheim, California

Extravaganza 2021 (Theme: “Boundless”)

- Working on date and site now

Discipling Cohorts Initiative

- Launched in Houston at Ext18 with 16 trained coaches and 16 cohorts.
 - Great first step
 - Plan on doubling for next year
- Less “geographic” than initially thought, and more “virtual”
- Fantastic monthly curriculum developed
- Hopeful for renewal with ELCA for 2019

Strategic Plan

- Are there other ways now, with DCI in process, for us to live in to the strategic plan?

Network at the Gathering

- We will be present in the Interaction Center
- 30 minute training sessions throughout the day
- Team of 3
- Developing Network promotional materials

Communications

- Need to streamline
- E-News
- App
- Web site